Connecticut Transit-New Haven Division (CTTRANSIT)

Provides purchased transportation services to: Connecticut Department of Transportation (1102)

\$6.00

\$5.00 \$4.00

\$3.00 \$2.00

\$1.00

\$0.00

\$0.60

\$0.40

\$0.20

\$0.00

99 00 98 99 00 01

100 Leibert Road, P.O. Box 66

ID Number: 1055 www.cttransit.com

Chief Executive Officer: David A. Lee, General Manager (860)522-8101 **Modal Information**

3.00

2.00

1.00

0.00

97 98 99 00 01

\$0

0.0

117

8.6

93

1.6

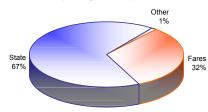
26%

173

0

Hartford, CT 06141-0066 **System Wide Information** General Information Financial Information Characteristics Bus Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$19,875,936 New Haven--Meriden, CT Directly Operated \$6,276,283 Capital Funding Square Miles 188 Purchased Transportation Annual Passenger Miles 40,568,380 Population 451.486 Total Fare Revenues Earned \$6,276,283 Annual Vehicle Revenue Miles 3.345.148 Population Ranking out of 405 UZAs 67 Annual Unlinked Trips 11.795.045 Other UZA's Served: Sources of Operating Funds Expended 71, 144 Average Weekday Unlinked Trips 40,608 Passenger Fares \$6,276,283 Annual Vehicle Revenue Hours 285.646 Local Funds Fixed Guideway Directional Route Miles **Service Area Statistics** State Funds 13,397,028 Vehicles Available for Maximum Service Square Miles 456 Federal Assistance¹ 0 Average Fleet Age in Years Population 683,160 Other Funds 225,549 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$19,898,860 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 40.568.380 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 11,795,045 Salaries, Wages and Benefits \$15,392,074 40.608 Materials and Supplies Average Weekday Unlinked Trips 2,836,415 **Performance Measures** Average Saturday Unlinked Trips 21,439 Purchased Transportation 0 Average Sunday Unlinked Trips 5,937 Other Operating Expenses 1,647,447 Service Efficiency \$19,875,936 **Total Operating Expenses** Operating Expense per Vehicle Revenue Mile \$5.94 Operating Expense per Vehicle Revenue Hour \$69.58 Service Supplied Reconciling Cash Expenditures \$22.925 Annual Vehicle Revenue Miles 3,345,148 Cost Effectiveness Annual Vehicle Revenue Hours 285.646 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.49 Vehicles Available for Maximum Service 117 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$1.69 Vehicles Operated in Maximum Service 93 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 0 **Total Capital Funds Expended** \$0 Unlinked Passenger Trips per Vehicle Revenue Mile 3.53 Unlinked Passenger Trips per Vehicle Revenue Hour 41.29 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 93 0 Bus \$0 \$0 \$0 \$7.00 \$0.80 4.00





Excludes Federal capital funds used to pay for operating expenses. ² Includes Federal capital funds used to pay for operating expenses.